## Resolution of the City of Jersey City, N.J.

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City Clerk File No	Res. 18-648		•		& JERSE
Agenda No	10.A				TERSET TO THE TOP TO THE TO THE TOP TO THE TOT THE TOP TO THE TOP
Approved:	JUL 1 0 2018				E Projection
TITLE:					
	,				PORATE SEL

## RESOLUTION INTRODUCING AMENDMENT TO CALENDAR YEAR 2018 MUNICIPAL BUDGET

COUNCIL

offered and moved

adoption of the following resolution:

WHEREAS, the Calendar Year 2018 Municipal Budget for the City of Jersey City was introduced and approved on March 14, 2018; and

WHEREAS, it is desired to amend said budget prior to adoption.

**NOW THEREFORE**, Be It Resolved by the Municipal Council of the City of Jersey City (by majority of the full membership) that the following amendments to the approved Calendar Year 2018 Municipal Budget be made:

## "SEE ATTACHED"

**BE IT FURTHER RESOLVED**, that this amendment will be published in The Jersey Journal, and a public hearing will be held on the aforementioned amendment.

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution will be filed in the office of the Director of Local Government Services for certification of the Calendar Year 2018 Municipal Budget so amended.

APPROVED:

APPROVED: 47/1/4/1/V

APPROVED AS TO LEGAL FORM

Corporation Counse

Certification Required

Not Required

APPROVED 7-0

		F	RECOR	D OF COUNCIL V	OTE C	N FIN	IAL PA	SSAGE 7.10	18 S	ncM	† a
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	Ŋ.V.
RIDLEY	AC	SEA	17	YUN	1			RIVERA	V		
PRINZ-AREY	/			SOLOMON	1			WATTERMAN	1		
BOGGIANO				ROBINSON	AB	SEN	T	LAVARRO, PRES,	V		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Rolendo R. Lavarro, Jr., President of Council

Pohart Burna, Ciby Clark

78-648 JUL 1 0 2018 RESOLUTION FACT SHEET - NON-CONTRACTUAL

This summary sheet is to be attached to the front of any resolution that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

## Full Title of Ordinance/Resolution

 RESOLUTION INTRODUCING AMENDMENT TO CALENDAR YEAR 2018
MUNICIPAL BUDGET
MICHAE BODGET

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•	11111111111			
	Department/Division	Administration	Management & Budget	
	Name/Title	John Metro		
	Phone/email	X5042	jmetro@jcnj.org	

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

Resolution Purpose	
To amend the Introduced Budget prior to budget adoption.	

I certify that all the facts presented herei	n are accurate.
( / heta	06/18/2018
Signature of Department Director	Date

		FROM		то
REVENUES	\$	25,400,000.00	\$	26,557,200.00
Surplus Anticipated     Surplus Anticipated with Prior Written Consent of Director of Local Government Services	\$	23,048.00	\$	23,048.00
Total Surplus Anticipated  Total Surplus Anticipated	\$	25,423,048.00	\$	26,580,248.00
TOME SHIP IN THE SPACE OF THE S	T-			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Total Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Act	\$	10,408,207.00	\$	8,676,538.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	\$	53,436,487.00		55,168,147.00
Building Aid Allowances for School Aid	\$	2,508,250.00	\$	2,498,360.00 66,358,882.00
Total Section B: State Aid Without Offsetting Appropriations	\$	66,36 <u>8,772.00</u>	1	00,330,882.00
Miscellaneous Revenues - Section F: Special Items of General Revenue	+		<del> </del>	
Services - Public and Private Revenues Offset with Appropriations:	<del>                                     </del>		-	
Innovation Team -Bloomberg	\$	-	\$	73,443.00
Family Health Initiative -Shaping NJ/Healthy Comm	\$	-	\$	20,000.00
The Conservation Fund -CSX Transporting Healthy Food	\$		\$	10,000.00
The Hartford -Junior Fire Marshal Program	\$		\$	10,000.00
CSBG	\$		\$	233,394.00
Comprehensive Cancer Control	\$	<u>-</u>	\$	26,250.00
Healthiest Cities & Counties Challenge (HCCC) -APHA	\$	-	\$	10,000.00
Distracted Driving Fund	\$	<u> </u>	\$	6,600.00 1.000.00
Arbor Day Tree (NJSEA)	\$	-	\$	20,000.00
Summer Expansion Program (JJDP)	\$		\$	15,000.00
NEA Big Read ROID GRANT	\$		\$	10,000.00
COPS Hiring (FY 2016)	\$	-	\$	1,875,000.00
Summer Food Program	\$	-	\$	754,626.00
Summer Works Initiative	\$		\$	180,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	\$	11,063,784.00	\$	14,309,097.00
			_	
Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated		2 222 224 22	_	2 222 522 52
PORTOFINO TOWERS	\$	3,290,334.00	<del>,</del>	3,092,529.00
PORT LIBERTE II, NEW LIBERTY I, II, III	\$	4,315,474.00 1,134,728.00	-	4,078,474.00 1,090,097.00
SUGAR HOUSE	\$	227,448.00		216,634.00
PINNACLE TOWER	\$	2,338,775.00	-	2,182,552.00
TCR PIER	\$	1,284,395.00	\$	1,178,330.00
MAJESTIC	\$	411,747.00	\$	383,756.00
LIBERTY POINT	\$	340,900.00	\$	338,067.00
HENDERSON LOFTS	\$	784,880.00	\$	746,684.00
95 VAN DAM	\$	864,773.00	\$	846,238.00
475 CLAREMONT	\$	223,981,00	\$	203,131.00
CENTEX HOME	\$	579,053.00	-	506,774.00
GREEN ST, U.R.	\$	250,203.00 433,725.00	-	259,536.00 408,883,00
140 BAY ST. U.R.	\$	926,965.00		896,605.00
PULTE HOMES LIBERTY WATERFRONT U.R.	\$	1,501,260.00	-	1,367,748.00
K,HOVNANIAN @JC V U.R.	\$	693,369.00		652,163.00
159 SECOND ST, U.R.	\$	830,298.00		785,541.00
700 GROVE ST. U.R.	\$	2,079,105.00	-	1,818,939.00
SHORE CLUB SOUTH U.R.	\$	2,340,221.00	-	2,190,780.00
MONTGOMERY GREENE U.R.	\$	1,050,015.00	-	1,021,166.00
ERIE-10TH ST. U.R.	\$	452,139.00	-	451,213.00
GROVE POINTE CONDO U.R.	\$	654,385.00	4	600,407.00
LIB. HARBOR NO.	\$	936,607.00	-	843,750.00
ATHENA JC U.R.	\$	2,572,931.00	-	2,332,029.00
LHN - 4	\$	1,145,792.00 4,015,354.00	<del>+ -</del>	1,011,212.00 3,913,832.00
LHN-GULLS COVE	\$	2,422,514.00		2,350,017.00
		4,726,658.00		4,372,476.00
SHORE CLUB NORTH	I S			5,065,876.00
SHORE CLUB NORTH VECTOR UR	\$		13	
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R.	\$ \$	5,461,594.00 144,932.00		163,956.00
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R. 769 MONTGOMERY ST UR	\$	5,461,594.00	\$	163,956.00 41,319.00
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R.	\$	5,461,594.00 144,932.00	\$ \$	
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R. 769 MONTGOMERY ST UR HUDSON PALISADE U.R.	\$ \$ \$ \$	5,461,594.00 144,932.00 47,489.00	\$ \$ \$	41,319.00 1,008,692.00 4,825.00
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R. 769 MONTGOMERY ST UR HUDSON PALISADE U.R. 284 NORTH U.R.	\$ \$ \$ \$ \$	5,461,594.00 144,932.00 47,489.00 1,048,546.00 4,529.00 1,336,878.00	\$ \$ \$ \$	41,319.00 1,008,692.00 4,825.00 1,257,644.00
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R. 769 MONTGOMERY ST UR HUDSON PALISADE U.R. 284 NORTH U.R. M.LKING DR. U.R.	\$ \$ \$ \$ \$ \$	5,461,594.00 144,932.00 47,489.00 1,048,546.00 4,529.00 1,336,878.00 743,669.00	\$ \$ \$ \$	41,319.00 1,008,692.00 4,825.00 1,257,644.00 626,324.00
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R. 769 MONTGOMERY ST UR HUDSON PALISADE U.R. 284 NORTH U.R. M.LKING DR. U.R. RIALTO / CAPITOL U.R.	\$ \$ \$ \$ \$ \$	5,461,594.00 144,932.00 47,489.00 1,048,546.00 4,529.00 1,336,878.00 743,669.00 2,281,982.00	\$ \$ \$ \$ \$	41,319.00 1,008,692.00 4,825.00 1,257,644.00 626,324.00 2,033,395.00
SHORE CLUB NORTH VECTOR UR 77 HUDSON ST U.R. 769 MONTGOMERY ST UR HUDSON PALISADE U.R. 284 NORTH U.R. M.L.KING DR. U.R. RIALTO / CAPITOL U.R. ACC TOWERS IA, LLC	\$ \$ \$ \$ \$ \$	5,461,594.00 144,932.00 47,489.00 1,048,546.00 4,529.00 1,336,878.00 743,669.00	\$ \$ \$ \$ \$ \$	41,319.00 1,008,692.00 4,825.00 1,257,644.00 626,324.00 2,033,395.00

68 ERIE ST UR	\$	101,418.00		106,476.00
TOTAL P.I.L.O.T. Revenue	\$	143,434,722.00	\$ 13	9,913,455.00
Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
MLK Community Center	\$	54,000.00	\$	105,000.00
Reserve for Parking Authority	\$	-	\$	10,160.00
Reserve for Abatement Buy-up	\$	-	\$	1,635.00
Reserve for JCIA	\$	-	\$	453,742.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	\$	184,235,071.00	\$ 18	1,230,341.00
Summary of Revenues				·
1. Surplus Anticipated (Sheet 4, #1)	- \$	25,400,000.00		6,557,200.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	\$	23,048.00	\$	23,048.00
3. Miscellaneous Revenues		XXXXXXXXXXXX		XXXXXXXXX
Total Section A: Local Revenues	\$	48,402,378.00		8,402,378.00
Total Section B: State Aid Without Offsetting Appropriations	\$	66,368,772.00	\$ 6	6,358,882.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	\$	6,538,637.00	\$	6,538,637.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements			\$	
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues			\$	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	\$	11,063,784.00	\$ :	14,309,097.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G:Director of Local Government Services-Other Special Items	\$	184,235,071.00	\$ 18	31,230,341.00
Total Miscellaneous Revenues	\$	316,608,642.00	\$ 3:	16,839,335.00
4. Receipts from Delinquent Taxes	\$	1,195,926.00	_	1,195,926.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	Ś	343,227,616.00	\$ 34	44,615,509.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$	231,790,000.00	\$ 2	36,746,746.00
b) Addition to Local District School Tax	\$	3,053,514.00		3,063,404.00
	Ś	9,472,953.00	-	9,472,953.00
c) Minimum Library Tax	\$	244,316,467.00	-	49,283,103.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	Ś	587,544,083.00		93,898,612,00
7. Total General Revenues		367,344,003.00	7.5	33,030,012,00
	_			
APPROPRIATIONS		FROM	├	то
GENERAL APPROPRIATIONS		FRON	├~─	10
OFFICE OF THE MAYOR			$\vdash$	
RESIDENT RESPONSE CENTER		1 000 000 00	-	876,029.00
Salaries & Wages	\$	1,000,000.00		69,488.00
Other Expenses	\$	130,223.00	\$	09,400,00
CULTURAL AFFAIRS			<del>  _</del>	COO 000 00
Salaries & Wages	\$	575,000.00	_	600,000.00
TOTAL: OFFICE OF THE MAYOR	\$	3,076,495.00	\$	2,916,789.00
			<u> </u>	
CITY CLERK & MUNICIPAL COUNCIL			<u> </u>	
General & Primary Election	. \$		\$_	100,000.00
MUNICIPAL COUNCIL			<del>ل</del> ــــــــــــــــــــــــــــــــــــ	
Salaries & Wages	\$	607,651.00		754,651.00
TOTAL: CITY CLERK & MUNICIPAL COUNCIL	\$	1,983,998.00	\$	2,230,998.00
DEPARTMENT OF HUMAN RESOURCES			$\perp$	
WORKFORCE MANAGEMENT				
Other Expenses	\$	373,431.00	\$	398,431.00
TOTAL: DEPARTMENT OF HUMAN RESOURCES	\$	2,277,736.00	\$	2,302,736.00
TO THE TOTAL THE			1	
DEPARTMENT OF ADMINISTRATION				
ADMINISTRATOR'S OFFICE			1	
	\$	128,100.00	\$	178,100.00
Other Expenses			1	
MANAGEMENT & BUDGET	\$	521,612.00	\$	550,612.00
Salaries & Wages	·····		1	
PUBLIC DEFENDER	\$	105,000.00	s	120,000.00
Salaries & Wages	- \$	17,977,816.00	-	18,071,816.00
TOTAL: DEPARTMENT OF ADMINISTRATION	+	27,577,620.00	+~	
			+	
DEPARTMENT OF HEALTH & HUMAN SERVICES	<del> </del>	W+ .	-	
ENVIRONMENTAL HEALTH	<del>-   _</del>	CF 450 00	1.	60,350.0
Other Expenses	\$	65,150.00	\$	00,350,0
VETERAN AFFAIRS			+	40.074.0
Salaries & Wages	\$		\$	48,071.0
		-	İŝ	14,000.0
Other Expenses	\$		<del>-   -</del> -	

STATE   STAT	S	Superiors   S	Other Expenses TOTAL: DEPARTMENT OF HEALTH & HUMAN SERVICES  DEPARTMENT OF PUBLIC SAFETY PARKING ENFORCEMENT Salaries & Wages Other Expenses UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY  DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages	\$ \$ \$ \$ \$	4,201,762.00 311,400.00 250,000.00	\$ <b>\$</b>	72,635.00
Spanson	BE ENGLESSIONS   S. 5,803,962,00   S. 5,603,862,00   S. 5,603,86	DEPARTMENT OF HEALTH & HUMAN SERVICES  DEPARTMENT OF PUBLIC SAFETY  \$ WORDS  \$ 4,707,720,00 \$ 40,205,720,00 \$ 386,000,00 \$ 386,000,000 \$ 386,000,000 \$ 386,000,000 \$ 392,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,523,00 \$ 3192,526,526,00 \$ 3192,526,526,00 \$ 3192,526,526,00 \$ 3192,526,526,00 \$ 3192,526,5	DEPARTMENT OF PUBLIC SAFETY  PARKING ENFORCEMENT  Salaries & Wages  Other Expenses  UNIFORM FIRE SAFETY ACT (PL83,c.383)  TOTAL: DEPARTMENT OF PUBLIC SAFETY  DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS  Salaries & Wages	\$ \$ \$ \$	4,201,762.00 311,400.00 250,000.00	\$	
DIACL DEPARTMENT OF PUBLIC SAFETY	NATUREN OF PUBLIC SAFETY  NRING ENFORCIMENT  S 4,201,762.00 \$ 4,026,76 and services \$ 311,400.00 \$ 4,026,76 and services & 4,026,76 and services & 311,400.00 \$ 8,060.00 services & 5,000.00 \$ 192,526,52 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,523.00 \$ 192,756,	TOTAL MINERY OF PRIVATE AS INTERNATIONAL STATES   STATE	DEPARTMENT OF PUBLIC SAFETY  PARKING ENFORCEMENT  Salaries & Wages  Other Expenses  UNIFORM FIRE SAFETY ACT (PL83,c.383)  TOTAL: DEPARTMENT OF PUBLIC SAFETY  DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  TENANT/LANDLORD RELATIONS  Salaries & Wages	\$ \$	4,201,762.00 311,400.00 250,000.00		5,503,868.00
ARABINO FINDRECEMENT  Shafare & Wages  S	RIKING EMPORCEMENT	SCENIONCEMENT   S. 4,201,762.00   \$.4,026,762.00   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$	PARKING ENFORCEMENT Salaries & Wages Other Expenses UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages	\$	311,400.00 250,000.00	ė	
PARKING EMPORCEMENT   \$ 4,201,762.00 \$ 4,026,762.00   \$ 4,026,762.00   \$ 4,026,762.00   \$ 4,026,762.00   \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 386,400.00 \$ \$ 38	RIKING EMPORCEMENT	SCENIONCEMENT   S. 4,201,762.00   \$.4,026,762.00   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$	PARKING ENFORCEMENT Salaries & Wages Other Expenses UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages	\$	311,400.00 250,000.00	خ	
ARABINO FINDRECEMENT  Shafare & Wages  S	RIKING EMPORCEMENT	SCENIONCEMENT   S. 4,201,762.00   \$.4,026,762.00   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$.000,000   \$	PARKING ENFORCEMENT Salaries & Wages Other Expenses UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages	\$	311,400.00 250,000.00	ċ	
Salaries & Wages	arles & Wages \$ 4,201,762.00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$ 386,00 \$	S. Wages	Salaries & Wages Other Expenses UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages	\$	311,400.00 250,000.00	ċ	
Other Expenses	S   31,1,400.00   388,640   50,000.00   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000	Expenses	Other Expenses UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY  DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages	\$	250,000.00	Ģ	4,026,762.00
UNIFORM FIRE SAFETY ACT (P1834-283)   \$ 20,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00   \$ 500,000.00	ISONAL FIRE SAFETY ACT (PLS3_C-385)   \$ 250,000.00   \$ 500.000	SEASTITY ACT (PLBS.2.383)   \$ 250,000.00   \$ 500,000.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 192,376,523.00   \$ 1,749,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,278.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,499,279.00   \$ 7,	UNIFORM FIRE SAFETY ACT (PL83,c.383) TOTAL: DEPARTMENT OF PUBLIC SAFETY  DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages			\$	386,400.00
TOTAL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  PERANT/LANDIGNO RELATIONS  SIDIPLES WAgeS  SIDIPLES WAGES  SIDIPLES WAGES  SIDIPLES WAGES  TOTAL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  TOTAL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  STOTAL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  STOTAL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  SIDIPLES WAGES  TOTAL OPERATMENT OF HOUSING, ECON. DEV. & COMMERCE  SIDIPLES WAGES  SIDIPLES WAGE	TAL DEPARTMENT OF PUBLIC SAFETY  PARTMENT OF HOUSING, ECON. DEV. & COMMERCE	Internation Public Safety   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$ 192,276,523.00   \$	TOTAL: DEPARTMENT OF PUBLIC SAFETY  DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  TENANT/LANDLORD RELATIONS  Salaries & Wages	\$		\$	500,000.00
EPPARTMENT OF HOUSING, ECON. DEV. & COMMERCE	PRATUMENT OF HOUSING, ECON. DEV. & COMMERCE  VARYT/LANDLOBOR RELATIONS  \$ 428,557.00 \$ 498,55  ATAL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE  \$ 7,079,278.00 \$ 7,249,27  Operations - within "CAPS" (Continued)  (CLASSIFIED:  DEPERATED  \$ 124,866,740.00 \$ 124,867,74  TAL LUNCLASSIFIED:  \$ 5,000.00 \$ 5,000.00 \$ 5,000  TAL LUNCLASSIFIED:  TAL LUNCLASSIFIED:  \$ 5,000.00 \$ 5,000  TAL LUNCLASSIFIED:  TAL LUNCLASSIFIED:  TAL LUNCLASSIFIED:  TAL LUNCLASSIFIED:  \$ 5,000.00 \$ 5,000  TAL LUNCLASSIFIED:  TA	TURNETY OF HOUSING, ECON. DEV. & COMMERCE	DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE TENANT/LANDLORD RELATIONS Salaries & Wages		192.376.523.00	\$ 1	92,526,523.00
SEMBRY LANDIGORD RELATIONS   \$ 428,557.00 \$ 498,557.	SANT/LANDLORD RELATIONS   \$ 428,557.00   \$ 498,55	IVI_AND/ORD RELATIONS   \$ 428,557.00 \$ 498,557.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00	TENANT/LANDLORD RELATIONS Salaries & Wages			i	
TENANT/LANDIGOR RELATIONS   \$ 428,557.00 \$ 498,557.	SANT/LANDLORD RELATIONS   \$ 428,557.00   \$ 498,55	IVI_AND/ORD RELATIONS   \$ 428,557.00 \$ 498,557.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00 \$ 7,249,278.00	TENANT/LANDLORD RELATIONS Salaries & Wages				
Salaries & Wages   \$ 428,557.00   \$ 498,557.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,079,278.00   \$ 7,07	aries & Wages \$ 4,88,557.00 \$ 4,88,557.00 \$ 7,149,27 TAIL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE \$ 7,079,278.00 \$ 7,149,27 TAIL DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE \$ 7,079,278.00 \$ 7,149,27 TAIL DEPARTMENT CAPS" (Continued)  CLASSIFIED:  INCLESSIFIED:  S 124,866,740.00 \$ 122,000 TAIL - UNICLASSIFIED \$ 124,866,740.00 \$ 124,867,748 TAIL - UNICLASSIFIED \$ 124,866,740.00 \$ 124,867,748 TAIL - UNICLASSIFIED \$ 141,4395,995.00 \$ 414,973,748 TAIL - UNICLASSIFIED \$ 5,000.00 \$ 5,000 TAIL - UNICLASSIFIED TAIL -	S. Wilges	Salaries & Wages				
Santhas weight    Statutory	Article Department of Housing, ECON. DEV. & COMMERCE   \$ 7,079,278.00   \$ 7,149,27	DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE   \$ 7,079,278.00   \$ 7,249,278.00			429 557 00		498 557 00
A] Operations - within "CAPS" (Continued)	Operations - within "CAPS" (Continued)	serations - within "CAPS" (Continued)  SSHED: Expenses:  SSONAL AFFILIATIONS  \$ 123,000.00 \$ 222,009.00  \$ 124,866,740.00 \$ 124,667,740.00  \$ 124,866,740.00 \$ 124,667,740.00  \$ 124,866,740.00 \$ 124,677,740.00  \$ 20,000.00 \$ 3 5,000.00 \$ 3 5,000.00  \$ 5 50,000.00 \$ 3 5,000.00  \$ 5 50,000.00 \$ 3 5,000.00  \$ 5 50,000.00 \$ 3 5,000.00  \$ 6 414,373,995.00 \$ 414,973,195.00  \$ 414,395,995.00 \$ 414,973,195.00  \$ 6 414,395,995.00 \$ 414,673,195.00  \$ 6 414,395,995.00 \$ 414,673,195.00  \$ 6 414,395,995.00 \$ 414,673,195.00  \$ 6 414,395,995.00 \$ 414,673,195.00  \$ 6 414,395,995.00 \$ 414,673,195.00  \$ 6 1,914,991.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.00  \$ 7 1,000.	TOTAL: DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE				
UNICLASSIFIED:	CLASSIFIED	ASSIFIED:			7,019,278.00	1	7,149,278.00
UNICLASSIFIED:	CLASSIFIED	ASSIFIED:				<del> </del>	
Other Expenses:	Inter Expenses:	Expenses:   \$   22,000.00   \$   22,000.00   \$   22,000.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,866,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,867,740.00   \$   124,86		_   _		⊢	
PROFESSIONAL AFFILIATIONS   \$ 22,800.00   \$ 12,200.00   \$ 124,807.00	DEFSIONAL AFFILIATIONS   \$ 22,00.00   \$ 5 22,00.00   \$ 5 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 124,867,40.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00   \$ 50,000.00	SSONAL AFFILIATIONS   \$ 22,000.00   \$ 22,000.00	UNCLASSIFIED:			├	
TOTAL - UNICASSIED	124,866,740.00   \$ 124,866,740.00   \$ 124,866,740.00   \$ 124,867,740.00   \$ 124,867,740.00   \$ 124,867,740.00   \$ 124,867,740.00   \$ 124,865,740.00   \$ 144,345,995.00   \$ 414,973,19   \$ 101,991.00   \$ 5,000.00   \$ 5,000.00   \$ 5,000.00   \$ 5,000.00   \$ 5,000.00   \$ 124,805,995.00   \$ 415,073,19   \$ 124,865,740.00   \$ 124,805,995.00   \$ 415,073,19   \$ 10,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,805,995.00   \$ 124,8	STARLASPIED	Other Expenses:				
Total Operations (Item 8[A]) within "CAPS" \$ 414,345,995.00 \$ 414,073,195. Contingent \$ \$ 50,000.00 \$ 50,000. Total Operations Including Contingent-within "CAPS" \$ 414,395,995.00 \$ 415,023,195.  (E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" ( I) DEFERRED CHARGES  Overexpended Reserve for Off Duty Police Officers \$ \$ 20,726.00 \$ 21,426.  (2) STATUTORY EXPENDITURES: \$ 20,726.00 \$ 21,426.  (2) STATUTORY EXPENDITURES: \$ 4,337,473.00 \$ 4,247,215.  SUBTOTAL STATUTORY EXPENDITURES: \$ 61,899,202.00 \$ 61,894,271.  Expenditures - Municipal within "CAPS" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purposes within "Caps" ( II-1) Total General Appropriations for Municipal Purpose within "Caps" ( II-1) Total General Genera	tal Operations (Item 8(A)) within "CAPS" \$ 414,345,995.00 \$ 414,973,15 to 10 perations (Item 8(A)) within "CAPS" \$ 50,000.00 \$ 50,000 to 10 Operations including Contingent-within "CAPS" \$ 414,395,995.00 \$ 415,023,15 to 10 Operations including Contingent-within "CAPS" \$ 414,395,995.00 \$ 415,023,15 to 10 Operations including Contingent-within "CAPS" \$ 414,395,995.00 \$ 415,023,15 to 10 Operations including Contingent-within "CAPS" \$ 414,395,995.00 \$ 415,023,15 to 10 Operations including Contingent-within "CAPS" \$ 50,000,00 \$ 5 153,99 to 10 Operations (Secretary Property of Captal Secretary Property (Secretary Property of Captal Secretary Property (Secretary Property Secretary Property Secretary Property Secretary Property (Secretary Property Secretary Property Secre	Section   Sect	PROFESSIONAL AFFILIATIONS				
Total Operations (Network)   S   50,000.00   \$   50,000.	S   S0,000.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ 50,000.00   \$ 50,000.00	TOTAL - UNCLASSIFIED	\$	124,866,740.00	\$ 1	24,867,740.00
Total Operations (Network)   S   50,000.00   \$   50,000.	S   S0,000.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ 50,000.00   \$ 50,000.00				<u></u>	
Contingent   \$ 5,0,000.00   \$ 50,000.00   \$ 415,023,195.	S	S   \$   \$   \$   \$   \$   \$   \$   \$   \$	Total Operations (item 8(A)) within "CAPS"	\$			
Total Operations Including Contingent-within "CAPS"   \$ 414,395,995.00   \$ 415,023,195.	Tail Operations Including Contingent-within "CAPS"	Separations   Including Contingent-within "CAPS"   \$414,395,995,00   \$415,023,195,00		\$	50,000.00	\$	50,000.00
Fig.   Deferred Charges and Statutory Expenditures	Deferred Charges and Statutory Expenditures- unicipal within "CAPS"	Ferred Charges and Statutory Expenditures-	Total Operations Including Contingent-within "CAPS"	\$	414,395,995.00	\$ 4	15,023,195.00
Municipal within "CAPS"	Unicipal within "CAPS" DEFERRED CHARGES PEREXPENDED (FOR Daty Police Officers \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	Spal within "CAPS"	I Desir a best days and days and days				
Municipal within "CAPS"	Unicipal within "CAPS" DEFERRED CHARGES PEREXPENDED (FOR Daty Police Officers \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	Spal within "CAPS"	(E) Deferred Charges and Statutory Evnenditures-				
(2) DEFERRED CHARGES   \$ . \$ 153,900.	DEFERRED CHARGES   \$ . \$ 153,90	FERRED CHARGES   \$ . \$ 153,900.00     YEAR BILLS-DETAILS   \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	It Deserted Clinibes and statutory Experiences	$\dashv$			
Deversement   Development   S	Serexpended Reserve for Off Duty Police Officers   \$	Spended Reserve for Off Duty Police Officers   \$ 15,3,000.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,246.00   \$ 21,24		$\dashv$		T	
Section   Sect	S	Section   Sect				<	153 900 00
PRIOR TEAR BILLS-PAIRLES   Capture	STATUTORY EXPENDITURES:   5	ATUTIORY EXPENDITURES:  Employees' Retirement System (PERS)  Deferred Charges and Statutory  DoTAL STATUTIORY EXPENDITURES  S 61,899,702.00 \$ 61,808,945.00 Before and the statutory  S 61,919,928.00 \$ 61,989,427.100 and the statutory  Total General Appropriations for Municipal sess within "CAPS"  Serations - Excluded from "CAPS"  Serations - Excluded from "CAPS"  Statutory  S 9,750,000.00 \$ 9,620,000.00 Before and Personal Statutory  S 12,150,000.00 \$ 12,020,000.00 Before and Private Programs Offset by Revenues  ation Team - Bloomberg  S - \$ 73,443.00 \$ 12,000.00 Before and Private Programs Offset by Revenues  ation Team - Bloomberg  S - \$ 10,000.00 Before Markal Program  S - \$ 10,000.00 Before Markal Program  S - \$ 233,394.00 Before Markal Program  S - \$ 233,394.00 Before Markal Program  S - \$ 10,000.00 Before Markal Program  S - \$ 1,000.00 Before Markal Program  S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Markal Program S - \$ 1,000.00 Before Mark				-	
Public and Private Programs Offset by Revenues   \$ 4,337,473.00   \$ 4,247,215.	Section   Sect	Employees' Retirement System (PERS)		- 3	20,720,00	۲,	21,420.00
SUBTOTAL STATUTORY EXPENDITURES   \$ 61,899,202.00   \$ 61,808,945	Section   Sect	Carping   Carp	(2) STATUTORY EXPENDITURES:		4 227 472 00	<del>  _</del>	4 2 4 7 2 4 6 0 0
Solitorial Station Float Charges and Statutory   Solitorial Statutory   Expenditures - Municipal within "CAPS"   Solitorial General Appropriations for Municipal   Furposes within "Caps"   Solitorial General Appropriations for Municipal   Solitorial General Appropriations for Municipal General Appropriations for Municipal General G	tal Deferred Charges and Statutory  xpenditures - Municipal within "CAPS" -I]Total General Appropriations for Municipal rrposes within "Caps"  ) Operations - Excluded from "CAPS" -I) Operations - In O	Deferred Charges and Statutory   \$ 61,919,928.00 \$ 61,984,271.00	Public Employees' Retirement System (PERS)				
Expenditures - Municipal within "CAPS"	Appenditures - Municipal within "CAPS"	Total General Appropriations for Municipal within "CAPS"   \$ 476,315,923.00 \$ 477,007,466.00				-	
(H-1)Total General Appropriations for Municipal   Purposes within "Caps"   \$ 476,315,923.00 \$ 477,007,466.	-1)Total General Appropriations for Municipal proposes within "Caps" \$ 476,315,923.00 \$ 477,007,40 proposes within "Caps" \$ 9,750,000.00 \$ 9,620,00 proposes within "Caps" \$ 9,750,000.00 \$ 9,620,00 proposes within "Caps" \$ 9,750,000.00 \$ 12,020,00 proposes within "Caps" \$ 9,73,40 proposes within "Caps" \$ 9,73,	State   Stat	Total Deferred Charges and Statutory	, ş	61,919,928.00	15	61,984,2/1.00
Purposes within "Caps"   \$ 476,315,923.00   \$ 477,007,466.   (A) Operations - Excluded from "CAPS"	Operations - Excluded from "CAPS"   \$ 476,315,923.00   \$ 477,007,44	Sees within "Caps"   \$ 476,315,923.00   \$ 477,007,466.00	Expenditures - Municipal within "CAPS"			ــــــ	
Purposes within "Caps"   \$ 476,315,923.00   \$ 477,007,466.   (A) Operations - Excluded from "CAPS"	Operations - Excluded from "CAPS"   \$ 476,315,923.00   \$ 477,007,44	Sees within "Caps"   \$ 476,315,923.00   \$ 477,007,466.00	(H-1)Total General Appropriations for Municipal			Ь	***
(A) Operations - Excluded from "CAPS"  Maintenance of Free Public Library (PL 1985,c 82)  SUBTOTAL OTHER OPERATIONS (EXCLUDED)  Public and Private Programs Offset by Revenues  Innovation Team -Bloomberg  Family Health Initiative - Shaping NJ/Healthy Comm  The Conservation Fund - CSX Transporting Healthy Food  The Hartford - Junior Fire Marshal Program  \$ - \$ 10,000  The Hartford - Junior Fire Marshal Program  \$ - \$ 253,394  Comprehensive Cancer Control  Family Health Initiative - Shaping NJ/Healthy Food  The Hartford - Junior Fire Marshal Program  \$ - \$ 10,000  The Unior Fire Marshal Program  \$ - \$ 26,250  Healthiest Cities & Counties Challenge (HCCC) - APHA  \$ - \$ 10,000  Distracted Driving Fund  Arbor Day Tree (NJSEA)  Summer Expansion Program (JJDP)  NEA Big Read  ROIJ GRANT  \$ - \$ 12,000  ROIJ GRANT  \$ - \$ 12,000  Total Public and Private Programs Offset by Revenues  Total Operations - Excluded from "CAPS"  \$ 1,650,000.00  \$ 1,874,496  TOTAL CAPITAL IMPROVEMENTS  \$ 1,650,000.00  \$ 1,874,496	Operations - Excluded from "CAPS"	Department   Dep	Purposes within "Caps"	\$	476,315,923.00	5.4	177,007,466.00
Maintenance of Free Public Library (PL 1985,c 82)   \$ 9,750,000.00   \$ 9,620,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,150,000.00   \$ 12,020,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,150,000.00   \$ 12,020,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 10,000   SUBTOTAL OTHER OTHER OPERATIONS (EXCLUDED)   \$ 10,000   SUBTOTAL OTHER OTHER OPERATIONS (EXCLUDED)   \$ 10,000   SUBTOTAL OTHER OT	S	Semance of Free Public Library (PL 1985,C 82)   S. 9,750,000.00   S. 9,520,000.00	1				
Maintenance of Free Public Library (PL 1985,c 82)   \$ 9,750,000.00   \$ 9,620,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,150,000.00   \$ 12,020,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,150,000.00   \$ 12,020,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 12,000   SUBTOTAL OTHER OPERATIONS (EXCLUDED)   \$ 10,000   SUBTOTAL OTHER OTHER OPERATIONS (EXCLUDED)   \$ 10,000   SUBTOTAL OTHER OTHER OPERATIONS (EXCLUDED)   \$ 10,000   SUBTOTAL OTHER OT	S	Semance of Free Public Library (PL 1985,C 82)   S. 9,750,000.00   S. 9,520,000.00	(A) Operations - Excluded from "CAPS"			1	
Subtotal Other Operations (Excluded)   \$ 12,150,000.00   \$ 12,020,000	Stracted Driving Fund   Stra	State   12,150,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,020,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$ 12,000.00   \$	Maintenance of Free Public Library (PL 1985.c 82)	\$	9,750,000.00	\$	9,620,000.00
Public and Private Programs Offset by Revenues	Indicator   Private Programs Offset by Revenues	and Private Programs Offset by Revenues ation Team -Bloomberg \$	SUPTOTAL OTHER OPERATIONS (EXCLIDED)	\$	12,150,000.00	\$	12,020,000.00
Innovation Team - Bloomberg	Novation Team - Bloomberg   \$ - \$ 73,4	Action Team - Bloomberg   \$ - \$ 73,443.00     Yealth Initiative - Shaping NJ/Healthy Comm   \$ - \$ 20,000.00     Onservation Fund - CSX Transporting Healthy Food   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 233,3394.00     Carifford - Junior Fire Marshal Program   \$ - \$ 26,250.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 10,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 10,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 1,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 1,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 1,000.00     Carifford - States & - \$ 1,000.00     Cariffor	SOUTO TAL OTTER OF ENVIRONMENT OF STATE				
Innovation Team - Bloomberg	Novation Team - Bloomberg   \$ - \$ 73,4	Action Team - Bloomberg   \$ - \$ 73,443.00     Yealth Initiative - Shaping NJ/Healthy Comm   \$ - \$ 20,000.00     Onservation Fund - CSX Transporting Healthy Food   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 10,000.00     Carifford - Junior Fire Marshal Program   \$ - \$ 233,3394.00     Carifford - Junior Fire Marshal Program   \$ - \$ 26,250.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 10,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 10,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 1,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 1,000.00     Carifford - States & Counties Challenge (HCCC) - APHA   \$ - \$ 1,000.00     Carifford - States & - \$ 1,000.00     Cariffor	Dublic and Driveto Programs Offset by Poventies		<del></del>	T	
Family Health Initiative - Shaping NJ/Healthy Comm   \$	Image: Property of the Common   Sample   Sampl	Yealth Initiative Shaping NJ/Healthy Comm   \$   \$   \$   \$   \$   \$   \$   \$   \$		5		İs	73,443.00
Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Tabl	Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect	S					
The Hartford - Junior Fire Marshal Program   \$   10,000	Re Conservation   Program   Progra	S					
The Hartford Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff Fine Warshoff F	British distribution   State	\$ - \$ 233,394.00	The Conservation Fund -CSX Transporting Healthy Food				
S	S	S	The Hartford -Junior Fire Marshal Program				
Healthiest Cities & Counties Chailenge (HCCC) - APHA	Stracted Driving Fund	S	CSBG				
Distracted Driving Fund   \$   \$   \$   \$   \$   \$   \$   \$   \$	Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund   Stracted Driving Fund Fund Fund Fund Fund Fund Fund Fund	S				<del>-</del>	
Distracted Driving Fund   \$ - \$ 6,600     Arbor Day Tree (NJSEA)   \$ - \$ 1,000     Summer Expansion Program (JJDP)   \$ - \$ 20,000     NEA Big Read   \$ - \$ 15,000     ROID GRANT   \$ - \$ 12,000     COPS Hiring (FY 2016)   \$ - \$ 1,875,000     Summer Food Program   \$ - \$ 754,626     Summer Works Initiative   \$ - \$ 180,000     Total Public and Private Programs Offset by Revenues   \$ 11,435,314.00   \$ 14,682,627     Total Operations - Excluded from "CAPS"   \$ 23,585,314.00   \$ 26,702,627     (C) Capital Improvements - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     TOTAL CAPITAL IMPROVEMENTS   \$ 1,650,000.00   \$ 1,874,490     TOTAL CAPITAL IMPROVEMENTS   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     TOTAL CAPITAL IMPROVEMENTS   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,874,490   \$ 1,874,490     Total Operations - Excluded from "CAPS"   \$ 1,874,490   \$ 1,874,490   \$ 1,874,490   \$ 1	Stracted Driving Fund   \$   \$   \$   \$   \$   \$   \$   \$   \$	S	Healthiest Cities & Counties Challenge (HCCC) -APHA				
Arbor Day Tree (NJSEA) \$ - \$ 1,000 Summer Expansion Program (JJDP) \$ - \$ 20,000 NEA Big Read \$ - \$ 15,000 ROJD GRANT \$ - \$ 12,000 COPS Hiring (FY 2016) \$ - \$ 1,875,000 Summer Food Program \$ - \$ 754,626 Summer Works Initiative \$ - \$ 180,000 Total Public and Private Programs Offset by Revenues \$ 11,435,314.00 \$ 14,682,627  Total Operations - Excluded from "CAPS" \$ 23,585,314.00 \$ 26,702,627  (C) Capital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490 TOTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490	S	Day Tree (NJSEA)   \$   1,000.00     ner Expansion Program (JJDP)   \$   -   \$   20,000.00     Sig Read   \$   -   \$   15,000.00     GRANT   \$   -   \$   12,000.00     Hiring (FY 2016)   \$   -   \$   1,875,000.00     ner Food Program   \$   -   \$   754,626.00     ner Works Initiative   \$   -   \$   180,000.00     Public and Private Programs Offset by Revenues   \$   11,435,314.00   \$   26,702,627.00     Operations - Excluded from "CAPS"   \$   23,585,314.00   \$   26,702,627.00     apital Improvements - Excluded from "CAPS"   \$   1,650,000.00   \$   1,874,490.00     Apital Improvements - Excluded from "CAPS"   \$   1,000,000   \$   1,874,490.00     Total General Appropriations for Municipal Purposes Excluded from "CAPS"   \$   100,388,068.00   \$   103,729,871.00     botal General Appropriations - Excluded from "CAPS"   \$   105,949,832.00   \$   103,729,871.00     botal General Appropriations (items (H-1) and (O))   \$   582,265,755.00   \$   586,299,101.00     Captal Captal Appropriations (items (H-1) and (O))   \$   582,265,755.00   \$   586,299,101.00     Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Captal Ca			-	-	
Summer Expansion Program (JIDP)         \$	#### Expansion Program (JDP)  ###################################	S			-		
NEA Big Read         \$ \$ \$ \$ \$ \$ 15,000           ROID GRANT         \$ \$ \$ \$ \$ \$ 12,000           COPS Hiring (FY 2016)         \$ \$ \$ \$ \$ \$ \$ \$ 1,875,000           Summer Food Program         \$ \$ \$ \$ \$ \$ \$ 754,626           Summer Works Initiative         \$ \$ \$ \$ \$ \$ \$ 180,000           Total Public and Private Programs Offset by Revenues         \$ 11,435,314.00         \$ 14,682,627           Total Operations - Excluded from "CAPS"         \$ 23,585,314.00         \$ 26,702,627           (C) Capital Improvements - Excluded from "CAPS"         \$ 1,650,000.00         \$ 1,874,490           TOTAL CAPITAL IMPROVEMENTS         \$ 1,650,000.00         \$ 1,874,490	FA Big Read   \$	Sig Read   \$ - \$ 15,000.00		\$			
ROID GRANT   \$   \$   12,000	DDD GRANT	S		\$	<u> </u>	\$	
COPS Hiring (FY 2016)         \$ - \$ 1,875,000           Summer Food Program         \$ - \$ 754,626           Summer Works Initiative         \$ - \$ 180,000           Total Public and Private Programs Offset by Revenues         \$ 11,435,314.00         \$ 14,682,627           Total Operations - Excluded from "CAPS"         \$ 23,585,314.00         \$ 26,702,627           (C) Capital Improvements - Excluded from "CAPS"         \$ 1,650,000.00         \$ 1,874,490           TOTAL CAPITAL IMPROVEMENTS         \$ 1,650,000.00         \$ 1,874,490	Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect	Hiring (FY 2016) \$ - \$ 1,875,000.00 ner Food Program \$ - \$ 754,626.00 ner Works Initiative \$ - \$ 180,000.00 Public and Private Programs Offset by Revenues \$ 11,435,314.00 \$ 14,682,627.00  Operations - Excluded from "CAPS" \$ 23,585,314.00 \$ 26,702,627.00  apital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490.00 apital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490.00 and CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490.00  Total General Appropriations for Municipal Purposes Excluded from "CAPS" \$ 100,388,068.00 \$ 103,729,871.00  obtotal General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635.00 btotal General Appropriations (items (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00		\$	-	\$	12,000.00
Summer Food Program   \$ - \$ 754,626	Spring   Property   Spring	Public and Private Programs   \$ - \$ 754,626.00				\$	1,875,000.00
Summer Works Initiative         \$ - \$ 180,000           Total Public and Private Programs Offset by Revenues         \$ 11,435,314.00 \$ 14,682,627           Total Operations - Excluded from "CAPS"         \$ 23,585,314.00 \$ 26,702,627           (C) Capital Improvements - Excluded from "CAPS"         \$ 1,650,000.00 \$ 1,874,490           TOTAL CAPITAL IMPROVEMENTS         \$ 1,650,000.00 \$ 1,874,490	Immer Pool Plograms   \$   - \$   180,0	Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Pool Programs   Same Po			-	-	754,626.00
Total Public and Private Programs Offset by Revenues   \$ 11,435,314.00   \$ 14,682,627	11,435,314.00   14,682,6	Public and Private Programs Offset by Revenues   \$ 11,435,314.00   \$ 14,682,627.00					
Total Operations - Excluded from "CAPS" \$ 23,585,314.00 \$ 26,702,627  (C) Capital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490  TOTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490	otal Operations - Excluded from "CAPS"       \$ 23,585,314.00       \$ 26,702,6         C) Capital Improvements - Excluded from "CAPS"       \$ 1,650,000.00       \$ 1,874,4         OTAL CAPITAL IMPROVEMENTS       \$ 1,650,000.00       \$ 1,874,4	Operations - Excluded from "CAPS" \$ 23,585,314.00 \$ 26,702,627.00  apital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490.00  AL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490.00  Total General Appropriations for Municipal Purposes Excluded from "CAPS" \$ 100,388,068.00 \$ 103,729,871.00  otal General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635.00  btotal General Appropriations (Items (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00			11.435.314.00	÷	
(C) Capital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490 TOTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490	C) Capital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,4 CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,4	Sapital Improvements - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490.00     IL CAPITAL IMPROVEMENTS   \$ 1,650,000.00   \$ 1,874,490.00     Total General Appropriations for Municipal Purposes Excluded from "CAPS"   \$ 100,388,068.00   \$ 103,729,871.00     total General Appropriations - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,291,635.00     btotal General Appropriations (Items (H-1) and (O))   \$ 582,265,755.00   \$ 586,299,101.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 1	Total Public and Private Programs Offset by Kevenues			+-	
(C) Capital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,490 TOTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490	C) Capital Improvements - Excluded from "CAPS" \$ 1,650,000.00 \$ 1,874,4 CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,4	Sapital Improvements - Excluded from "CAPS"   \$ 1,650,000.00   \$ 1,874,490.00     IL CAPITAL IMPROVEMENTS   \$ 1,650,000.00   \$ 1,874,490.00     Total General Appropriations for Municipal Purposes Excluded from "CAPS"   \$ 100,388,068.00   \$ 103,729,871.00     total General Appropriations - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,291,635.00     btotal General Appropriations (Items (H-1) and (O))   \$ 582,265,755.00   \$ 586,299,101.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 105,949,832.00   \$ 103,729,871.00     Capital Improvements - Excluded from "CAPS"   \$ 1	The Board	ė	73 585 314 00	1	26.702.627.00
TOTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490	OTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,4	1,650,000.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,87	Total Operations - Excluded from "CAPS"	٠	20,303,314.00	ᢡ	
TOTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,490	OTAL CAPITAL IMPROVEMENTS \$ 1,650,000.00 \$ 1,874,4	1,650,000.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,874,490.00   1,87		-   _	4 650 000 00	+-	1 974 400 00
TOTAL CAPITAL IMPROVEMENTS	JIAL CAPITAL IMPROVEMENTS	Total General Appropriations for Municipal Purposes Excluded from "CAPS" \$ 100,388,068.00 \$ 103,729,871.00  otal General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635.00  btotal General Appropriations (items (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00				_	
	1-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" \$ 100,388,068.00 \$ 103,729,8	otal General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635.00 btotal General Appropriations (Items (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00	TOTAL CAPITAL IMPROVEMENTS	Ş .	1,650,000.00	15	1,874,490.00
	1-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" \$ 100,388,068.00 \$ 103,729,8	otal General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635.00 btotal General Appropriations (Items (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00				+	
[H-2] Total General Appropriations for Municipal Purposes Excluded from "CAPS" \$ 100,388,068.00 \$ 103,729,871		otal General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635.00 btotal General Appropriations (Items (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00	(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	\$	100,388,068.00	15	103,729,871.00
		btotal General Appropriations {items (H-1) and (O)} \$ 582,265,755.00 \$ 586,299,101.00	<u> </u>				
(O) Total General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,635	) Total General Appropriations - Excluded from "CAPS" \$ 105,949,832.00 \$ 109,291,6	btotal General Appropriations (tems (H-1) and (O)) \$ 582,265,755.00 \$ 586,299,101.00	(O) Total General Appropriations - Excluded from "CAPS"	\$	105,949,832.00	\$	109,291,635.00
(I/O) Total General Appropriations excluded from the first	3) Total deficial Appropriations Excluded from 5 % 5	btotal General Appropriations (items (1.1.) and (0))	(a) total editoral thirdsing and and and and and and and and and and			_	586,299,101.00
(E)Subtotal General Appropriations (Items (IT 2) and (O))	January Communication (Communication Communication Communi		(U.Subtotal General Appropriations (items (H-1) and (O))			_	
[[VI] Reserve for Official Care Taxes	VI) Reserve for Officialization	4 F07 F14 007 00 ¢ F07 C01 C12 00	(L)Subtotal General Appropriations (items (H-1) and (O))	Ś	5.278.328.00	<del></del>	
1 ¢ 587 544 082 00 1 ¢ 503 898 613	4 FD7 F44 002 00   ¢ F02 000 0	tal General Appropriations \$ 587,544,083.00   \$ 593,898,612.00	(L)Subtotal General Appropriations {items (H-1) and (O)} (M) Reserve for Uncollected Taxes			1   \$	593,898.612.00

LILL HOADSH	\$ 414,395,995.00	\$ 415,023,195.00
Municipal Purposes within "CAPS"	\$ 61,899,202.00	\$ 61,808,945.00
STATUTORY EXPENDITURES		
Other Operations	\$ 12,150,000.00	\$ 12,020,000.00
Uniform Construction Code	\$ -	\$
Shared Service Agreements	\$ -	, <u>\$</u>
Additional Appropriations Offset by Revs.	\$ -	\$
Public & Private Progs Offset by Revs.	\$ 11,435,314.00	
Total Operations- Excluded from "CAPS"	\$ 23,585,314.00	
(C) Capital Improvements	\$ 1,650,000.00	\$ 1,874,490.00
(D) Municipal Debt Service	\$ 69,152,754.00	
(E) Total Deferred Charges (sheet 28)	\$ 6,020,726.00	\$ 6,175,326.00
(F) Judgments	\$ -	\$ -
(G) Cash Deficit	\$ -	\$ -
(K) Local District School Purposes	\$ 5,561,764.00	\$ 5,561,764.00
(N) Transferred to Board of Education	\$ -	\$ -
(M) Reserve for Uncollected Taxes	\$ 5,278,328.00	
Total General Appropriations	\$ 587,544,083.00	\$ 593,898,612.00